



BINGHAM TOWN COUNCIL

*The Old Court House
Church Street
Bingham
Nottingham
NG13 8AL
Telephone: 01949 831445*

To: All Bingham Town Councillors

Email: info@bingham-tc.gov.uk
www.bingham-tc.gov.uk

6th January, 2016.

Dear Councillor,

You are summoned to attend a Meeting of Bingham Town Council to be held in **The Old Court House**, Church Street, Bingham, on **Tuesday, 12th January, 2016**, at **7.00 p.m.**

Yours sincerely,

Mrs. L. Holland,
Clerk to the Council.

There is a Planning Committee meeting commencing at 6.15pm prior to Full Council.

Twinned in friendship with Wallenfels, Bavaria, Germany



Bingham Town Council

**MEETING OF BINGHAM TOWN COUNCIL TO BE HELD
IN THE COUNCIL CHAMBER AT THE OLD COURT HOUSE, CHURCH STREET,
BINGHAM, ON TUESDAY, 12TH JANUARY, 2016, AT 7.00 P.M.**

Prayers will be said immediately prior to the meeting.

A G E N D A

1. Mayor's Announcements.
2. Apologies for Absence and Acceptance.
3. Declarations of Interest.
4. To approve and sign the Minutes of the Full Council meeting held on the 3rd November, 2015, (Folios 8064/8070).
5. Matters Arising (*for information only*).
6. Presentation of Bingham Signal Box Sign.
7. Representatives from Trent Barton.
8. To receive and accept reports, and resolve to approve recommendations from the following meetings (*Minutes enclosed*):-
 - (a) Planning Committee, 3rd November, 2015, Folio 8059
 - (b) Planning Committee, 10th November, 2015, Folio 8071.
 - (c) Community Committee, 10th November, 2015, Folio 8074.
 - (d) Recreational & Cemetery Committee, 24th November, 2015, Folio 8079.
 - (e) Planning Committee, 1st December, 2015, Folio 8090
 - (f) Environment Committee, 1st December, 2015, Folio 8093
 - (g) Policy & Resources Committee, 8th December, 2015, Folio 8106
9. To receive reports from County Councillor M. Suthers and Rushcliffe Borough Councillors.
10. To receive any other reports, e.g. Update on Community Led Plan, Positive futures, Car Park Working Group etc.
11. Budget & Precept, 2016/2017 - To approve all committee budgets and approve the precept (previously circulated).
12. To consider new location for noticeboard at former Moot House site and also request for BTC to maintain open space.
13. To receive and consider correspondence, if any:
 - 01 Nottinghamshire County Council – Budget Consultation
14. Members of the public to ask questions and make observations to the Town Council.
15. Confidential Business, including:-

Public Bodies (Admission to Meetings) Act 1960:-

To resolve that "in view of the confidential nature of the business about to be transacted, the Press and Public be excluded for the remainder of the meeting."

The following matters will be discussed:-

01 Terms of Reference re:-

- Warner's Paddock**
- Police Station Site**
- Staffing Matters**

Copy of email received re Nottinghamshire County Council Spending Proposals 2016/17 – 2018/19

This matter is being dealt with by:

Anthony May

Reference:

T 0115 9773582

E chief.executive@nottscc.gov.uk

W nottinghamshire.gov.uk/budget

By Email

Dear Colleague,

Nottinghamshire County Council Spending Proposals 2016/17 – 2018/19

As a key partner of Nottinghamshire County Council, I would like to bring to your attention the launch of the public consultation on our future spending proposals.

The financial challenge facing Nottinghamshire County Council is significant and some difficult decisions will have to be taken to enable us to balance our budget.

Our income has fallen, whilst demand for our services has increased. In total, we are facing a budget shortfall of £62m over the next three years.

This year we have identified 58 budget proposals which will help us to save £17.5m by 2018/19.

We have already delivered some significant savings over recent years which makes the task facing us even more difficult.

Our budget proposals will be published in full for you to review after 5pm on Tuesday 1 December.

Public consultation on the spending proposals will commence following discussion by Members at the Policy Committee meeting on Wednesday December 9 and will close on Friday February 5, 2016. An online questionnaire will be available for you to register your comments about the proposals which matter to you at www.nottinghamshire.gov.uk/budget

Please take the time to review our proposals. If you have any specific questions or comments, please get in touch.

Thank you.

Yours sincerely,

Anthony May
Chief Executive
Nottinghamshire County Council

Depot

	Budget 2015/2016	Actual @ 30-Sep-15	Estimated 31-Mar-16	Budget 2016/2017
Expenditure				
Eqpt Service/maintenance	4000	2,014	4,000	4000
Depot Maintenance	400	250	350	400
Mobile Telephones	250	128	250	250
Alarm	300	88	250	300
Tools/Small Equipment	100	0	50	100
Clothing	400	118	300	400
Wages	54450	22,553	47,500	54450
Vehicle Tax/Insurance	1500	1,168	1,168	1500
Fuel	3500	1,177	3,000	3500
Grass cutting		1,633		1250
Trans to Depot Reserve	5600		5,600	5600
	70500	29,129	62,468	71750
Less income				
Grass cutting	-1350	502	-2,979	-2000
Miscel				
	69150	29,631	59,489	69750

Finance

	Budget 2015/2016	Actual @ 30-Sep-15	Estimated 31-Mar-16	Budget 2016/2017
<u>Expenditure</u>				
Salaries inc NI/Superan	72000	36104	70000	72000
Audit	1000	100	820	1000
Office expenses	5000	2235	4750	5000
Subscriptions/Training	5000	1848	3000	3000
Training				2000
Travel/Mileage Staff	400	0	200	300
Mileage Members				100
Civic Expenses	2500	295	2500	2500
Insurance	2000	1983	1983	2000
Advertising	700	769	770	700
Grant Aid / S137	5000	1894	5000	5000
Trans to Prop/Land Reserv.	20000		20000	20000
Risk Management Reserve	2500		2500	2500
Elections	4000		4000	0
	120100	45227	115523	116100
Less Income				
RBC Transitional relief	-16090	-16090	-16090	
Investments	-500	-262	-500	-500
	103510	28876	98933	115600

Old Court House

	Budget 2015/2016	Actual @ 30-Sep-15	Estimated 31-Mar-16	Budget 2016/2017
<u>Expenditure</u>				
Caretaker	5600	5689	5600	5600
Insurance	1000	991	991	1000
Water rates	750	453	900	950
Non domestic rates	6000	3456	6000	6000
Gas/Electricity	6000	1810	5750	6000
Repairs/ Maintenance	5500	3374	6000	5500
Equipment	400		200	400
Transfer to OCH Reserve	1000		1000	1000
Room Hire / CC Refund	0		0	0
Civil Ceremony Licence	0		0	0
	26250	15773.93	26441	26450
Less Income				
Rents	-8500	-8,396	-11000	-10520
Elec refund				
Civil Ceremonies	-150		0	0
Hirings	-1750	-2,254	-3500	-2500
	15850	5,125	11941	13430

Environment

	Budget 2015/2016	Actual @ 30-Sep-15	Estimated 31-Mar-16	Budget 2016/2017
<u>Expenditure</u>				
General Maintenance	640	5	50	640
Beautiful Bingham	5500	4,329	4500	5500
Litter/Dog Bins (Env & Rec)	450	195	400	450
Transfer to Environment Reserve	500		500	500
	7090	4,529	5450	7090

RecreationExpenditure

Play Area/ Open space Maint.
 Tree/Shrubbery Maint.
 Rent
 Sports Pitch Maintenance
 Trans to Recreation Equipment
 Reserve

	Budget 2015/2016	Actual @ 30-Sep-15	Estimated 31-Mar-16	Budget 2016/2017
	4500	3,533	5500	6000
	2500	150	2500	4000
	175	175	175	175
	8000	7,535	7535	8000
	15877		15877	10000
	31052	11,393	31587	28175
<u>Less Income</u>				
Rents	-1100		-1100	-1100
Pitch works contribution	-3067	-1,537	-3067	-3067
Wayleaves	-120	-175	-175	-120
	26765	9,681	27245	23888

AllotmentsExpenditure

Rent (1)
 Water charges
 Maintenance (2)
 Tenants rental

	Budget 2015/2016	Actual @ 30-Sep-15	Estimated 31-Mar-16	Budget 2016/2017
	360	329	329	360
	500	335	400	500
	500		100	500
	1360	664	829	1360
<u>Less Income</u>				
Rent (3)	-1000	-33	-1000	-1000
	360	631	-171	360

Cemetery/Church YardExpenditure

Rates
 Water/drainage
 Grave Digging
 Electricity
 Maintenance
 Memorials

	Budget 2015/2016	Actual @ 30-Sep-15	Estimated 31-Mar-16	Budget 2016/2017
	600	352	600	600
	250	111	250	250
	1500	760	1500	1500
	500	39	100	500
	500	3340	4000	500
	1000	51	250	1000
	4350	4653	6700	4350
<u>Less Income</u>				
Fees & Memorials	-5000	-4993	-7500	-7500
	-650	-340	-800	-3150

CommunityExpenditure

CCTV Maintenance
 Notice Boards
 Trans to Comm. Reserve

Less Income
 CCTV Grant

	Budget	Actual @	Estimated	Budget
	2015/2016	30-Sep-15	31-Mar-16	2016/2017
	700	0	500	700
	200	0	100	200
	350	0	350	350
	1250	0	950	1250
		0	0	
	1250	0	950	1250

PROMOTIONSExpenditure

Town Fair
 Christmas Fair
 Christmas lights
 Christmas Trees
 Other promotions
 Web Site
 Town News/leaflets
 Town Guide/Promotional Literature

Less Income

Town Fair
 Christmas Fair

	Budget	Actual @	Estimated	Budget
	2015/2016	30-Sep-15	31-Mar-16	2016/2017
	7000	5359	5360	8500
	2750	51	2750	2750
	6500		6500	6500
	0	0	0	0
	1000	8	500	500
	1500	1256	1256	1500
	2500	444	2500	2500
	2100	45	2100	1000
	23350	7163	20966	23250
	-4000	-2155	-2300	-4000
	-1200	-940	-1200	-1200
	18150	4068	17466	18050

**2016/2017 BUDGET APPROVED AT POLICY & RESOURCES COMMITTEE 8TH
DECEMBER 2016**

	Budget 2015/2016	Actual @ 30-Sep-15	Estimated 31-Mar-16	Budget 2016/2017
<u>Revenue</u>				
Allotments	360	631	-171	360
Cemetery	-650	-340	-800	-3150
Community	1250	0	950	1250
Depot	69150	29631	59489	69750
Environment	7090	4529	5450	7090
Finance	103510	28876	98933	115600
Old Court House	15850	5125	11941	13430
Promotion	18150	4068	17466	18050
Recreation	26765	9681	27245	23888
	241475	82202	220503	246268

**Earmarked Reserves as at 20142015 –
transactions as at 30th Sept. 2015**

	31.03.15	Rcpts	Pymts	31.03.16
Allotments	0			0
Cemetery	0			0
Community	2350			2,350
Depot	23794.49		272	23,522
Environment	1500			1,500
Gen Reserve	162,482			162,482
Office Eqpt	0			0
Old Court House Reserve	3480		215	3,265
Promotion	0			0
Risk Management reserve	8500			8,500
Property Development Reserve	81418.71			81,419
Recreation	29669.48		-645	30,314
	313,195	0	-158	313,353

Budget Requirement 15/16	241475
Council Tax Base per band D	3343.6 £72.22

includes transitional relief of £16090 see
Finance

Budget 16/17	246,268
Council Tax Base per band D	3410 £72.22

no transitional relief
confirmed Dec 2015